



## Regional Transport Strategy Delivery Plan 2018/19 – 20/21

**Date of meeting** 22 June 2018

**Date of report** 6 June 2018

### Report by Senior Director

#### 1. Object of report

The object of this report is to recommend approval of the RTS Delivery Plan 2018/19-20/21 attached at Appendix 1.

#### 2. Background

- 2.1 The first Regional Transport Strategy (RTS) was approved by Scottish Ministers in 2008 and has a lifespan until 2021. Members will be aware that the RTS is, in line with Scottish Government guidance, a high-level strategic framework for delivery, and SPT has prepared regular RTS Delivery Plans<sup>1</sup> since 2008 which play a key role in guiding investment by SPT and partners in the transport network in the west of Scotland. SPT has also ensured the RTS Delivery Plans complement wider agendas, including, for example, Community Planning, and regional land-use planning (Clydeplan).
- 2.2 Members will recall<sup>2</sup> that at its meeting of 10 February 2017, the Partnership approved the RTS Delivery Plan 2014 – 2017 being extended for one year to allow the RTS Review to be completed<sup>3</sup>. The new RTS Delivery Plan 2018/19-2020/21 ensures SPT has a current Delivery Plan in place during development of the new RTS.

#### 3. Outline of proposals

- 3.1 The new RTS Delivery Plan 2018/19 – 2020/21 (attached at Appendix 1) sets out the transport projects, initiatives, services and other actions that will be progressed or delivered over the next three years and covers the time period until the new Strategy will be in place.
- 3.2 The Delivery Plan includes projects, services and other activities directly delivered by SPT or by partners with support or involvement from SPT. Interventions in this Plan have been drawn from the RTS 2008 - 2021 and the RTS Delivery Plan 2014 - 2017 (on-going interventions), Glasgow and Clyde Valley Strategic Development Plan (Clydeplan), and other regional and local plans aligned to the RTS including local transport strategies, local active travel/cycling strategies and Local Outcome Improvement Plans. Engagement with constituent council officers has been undertaken in advance of the new Delivery Plan being presented to the Partnership.

<sup>1</sup> [http://www.spt.co.uk/wmslib/Documents\\_RTS/RTS%20Delivery%20Plan%202014-17.pdf?2](http://www.spt.co.uk/wmslib/Documents_RTS/RTS%20Delivery%20Plan%202014-17.pdf?2)

<sup>2</sup> [http://www.spt.co.uk/documents/latest/rtp100217\\_minute.pdf](http://www.spt.co.uk/documents/latest/rtp100217_minute.pdf)

<sup>3</sup> [http://www.spt.co.uk/documents/latest/rtp290917\\_agenda7.pdf](http://www.spt.co.uk/documents/latest/rtp290917_agenda7.pdf)

3.3 Furthermore, the Chair of SPT has been meeting with each of the leaders of the councils within the SPT area over recent weeks, and feedback from those meetings will be integrated into this delivery plan.

#### 4. Conclusion

The creation of the RTS Delivery Plan 2018/19-2020/21 ensures that, while the new RTS is in development, focus remains on delivery of projects and initiatives in support of the current RTS, and means that a current and approved Delivery Plan will be in place during the anticipated delivery timeframe of the new RTS by late 2020.

#### 5. Partnership action

The Partnership is recommended to approve the RTS Delivery Plan 2018/19-2020/21 attached at Appendix 1.

#### 6. Consequences

Policy consequences	<i>The new RTS will set the policy and delivery framework for SPT and partners for the next 20 years.</i>
Legal consequences	<i>The RTS is a key statutory responsibility of SPT, in line with the Transport (Scotland) Act 2005.</i>
Financial consequences	<i>The RTS Delivery Plan 2018/19 – 2020/21 sets the guidelines for investment for SPT and partners and is in line with the current RTS.</i>
Personnel consequences	<i>None.</i>
Equalities consequences	<i>The new RTS will be developed in line with relevant equalities legislation and guidance.</i>
Risk consequences	<i>None at present.</i>

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