

Facility Time Publication Requirements - 2017/18

The tables below fulfils SPT's publication requirements under The Trade Union (Facility Time Publication Requirements) Regulations 2017 and covers the financial year 2017/18.

The return for 2017/18 is a best estimate as the number of hours spent by union officials on facility time has been estimated. A system has now been put in place to capture actual time incurred and therefore the return for 2018/19 will be based on actual data.

Table 1 - Relevant union officials

The table below represents the total number of employees who were relevant union officials during the year.

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
18	17.6

Table 2 - Percentage of time spent on facility time

Union officials working hours spent on facility time, shown in percentage ranges.

Percentage of time	Number of employees
0%	3
1-50%	15
51-99%	0
100%	0

*The number of hours spent by union officials has been estimated for 2017/18. Actual hours will be reported for 2018/19.

Table 3 - Percentage of pay bill spent on facility time

The table below shows the total costs of facility time and compares it to the total pay bill.

Description	Figures
Total cost of facility time	21,956
Total pay bill	20,058,729
Percentage of the total pay bill spent on facility time	0.11%

*The number of hours spent by union officials has been estimated for 2017/18 and therefore the total cost of facility time is an estimate also. Actual hours and costs will be reported for 2018/19.

Table 4 - Paid trade union activities

The table below shows the time spent on paid trade union activities as a percentage of total paid facility time hours.

Time spent on paid trade union activities as a percentage of total paid facility time hours	100%
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