



Proposed award of contracts for Subway replacement bus service during ramps and turnout works

Committee Operations

Date of meeting 11 March 2016

Date of report 18 February 2016

Report by Assistant Chief Executive (Operations)

1. Object of report

To recommend the Committee approves the award of contracts for a Subway bus replacement service during the ramps and turnout works in summer 2016.

2. Background

Members will be aware that as part of the works required to upgrade the ramps and turnout chambers, it is necessary to suspend Subway train operations for a period of approximately 4 weeks.

3. Outline of proposals

Tenderers were invited to submit prices for three individual contracts that make up the overall replacement service. In each case, the contracts were advertised on a gross cost basis, whereby SPT retains the fare revenue.

It is intended that all fare and ticket validation will be undertaken by the driver, including the recording of ZoneCards and National Entitlement Cards. SPT staff will assist on buses and at various stations, park and ride sites with revenue checking and general customer service duties.

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The table below provides details of the fares to be charged:

Subway Bus Service - Fares		
	Adult	Child
Single	£1.00	£0.50
Return	£2.00	£1.00
All day	£2.50	n/a
Concession £0.00 (no charge)		
Park and Ride £4.00 (all day parking with return travel)		

The committee is asked to note that, if award is agreed, the contracts may be subject to post-tender negotiation should it prove necessary to refine operational requirements.

Copies of all timetables are available on request, and a schematic showing the overall plan is attached at Appendix 1.

(a) Sub 1, Subway route, daily services, early morning – late evening services

This option is to provide a ten minute daily daytime service from early morning until late evening Monday to Saturday and a ten minute Sunday daytime service from morning until early evening, on a continuous route of both the Inner and Outer Circle Subway routes.

The best value tender for contract Sub1 was submitted by First Glasgow, at a cost of £187,748 for the approximately 4 week contract period.

Based on the above, it is recommended that contract Sub1 should be awarded to First Glasgow at a cost £187,748.

(b) Sub 2, Subway route, Monday to Saturday, daytime and mid-evening services

This option is to provide an additional ten minute Monday to Friday service from morning until mid-evening to augment the basic ten minute timetable on the Outer Circle between Govan and St Enoch and on the Inner Circle between St Enoch and Govan – providing a combined five minute frequency.

The best value tender for contract Sub 2 was submitted by First Glasgow, at a cost of £71,527 for the approximately 4 week contract period.

Based on the above, it is recommended that contract Sub 2 should be awarded to First Glasgow at a cost of £71,527.

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(c) Sub 3, City Centre direct routes, Monday to Saturday, early morning – late evening and Sundays morning – early evening

This option is to provide scheduled peak time express trips on Monday to Friday to further augment Subway stations such as Hillhead where there is high passenger demand and also the Park and Ride sites at Bridge Street, Kelvinbridge and Shields Road.

In addition to this, 4 buses will operate on demand from various locations within the operational boundaries applicable to this contract, from between 0700 hours and 2200 hours Monday to Saturday and 1000 and 1800 hours on Sundays.

The best value tender for contract Sub 3 was submitted by First Glasgow at a cost of £91,591 for the approximately 4 week contract period

4. Committee action

The Committee is recommended to agree to the following:

(a) the award of contract Sub 1 to First Glasgow, at a cost of £187,748 for the contract period;

(b) the award of contract Sub 2 to First Glasgow, at a cost of £71,527 for the contract period;

and

(c) the award of contract Sub 3 to First Glasgow, at a cost of £91,591 for the contract period.

5. Consequences

Policy consequences: *None identified.*

Legal consequences: *Contract will be awarded subject to special terms and conditions for this service.*

Financial consequences: *Provision for these costs has been included in SPT's proposed revenue budget for 2016/17.*

Personnel consequences: *None. All Subway staff normally engaged on customer facing roles will have the opportunity to undertake alternative duties to assist passengers using the replacement bus service or continue to undertake tasks which fall within the scope of their current job description.*

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Equalities consequences: *Assists in the maintenance of socially necessary transport links.*

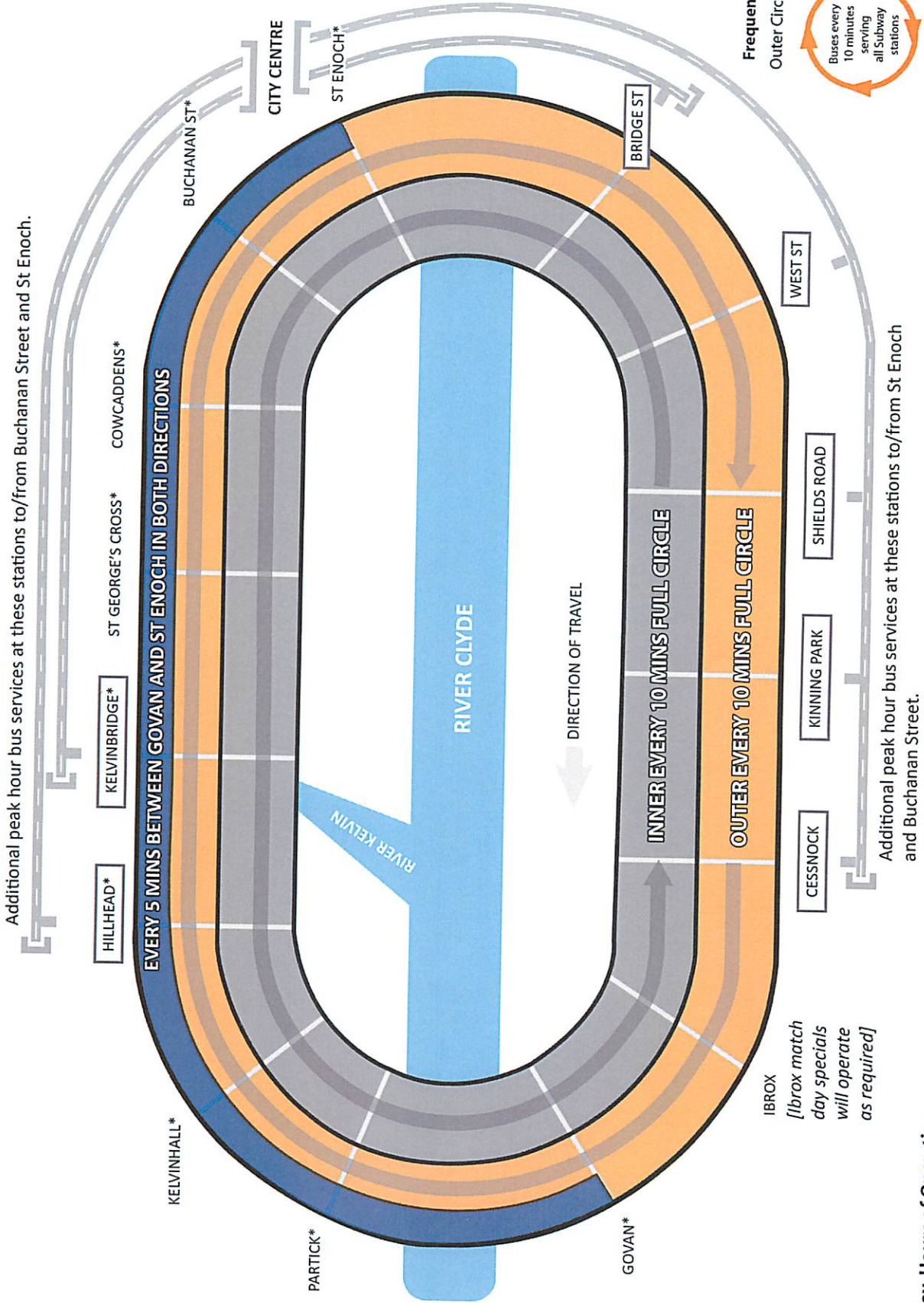
Risk consequences: *None.*

Eric Stewart
Assistant Chief Executive (Operations)

Gordon Maclennan
Chief Executive

for further information please contact Alex Scott, Bus Services Manager on ext 3388

Subway Replacement Bus Service (Mon-Fri)



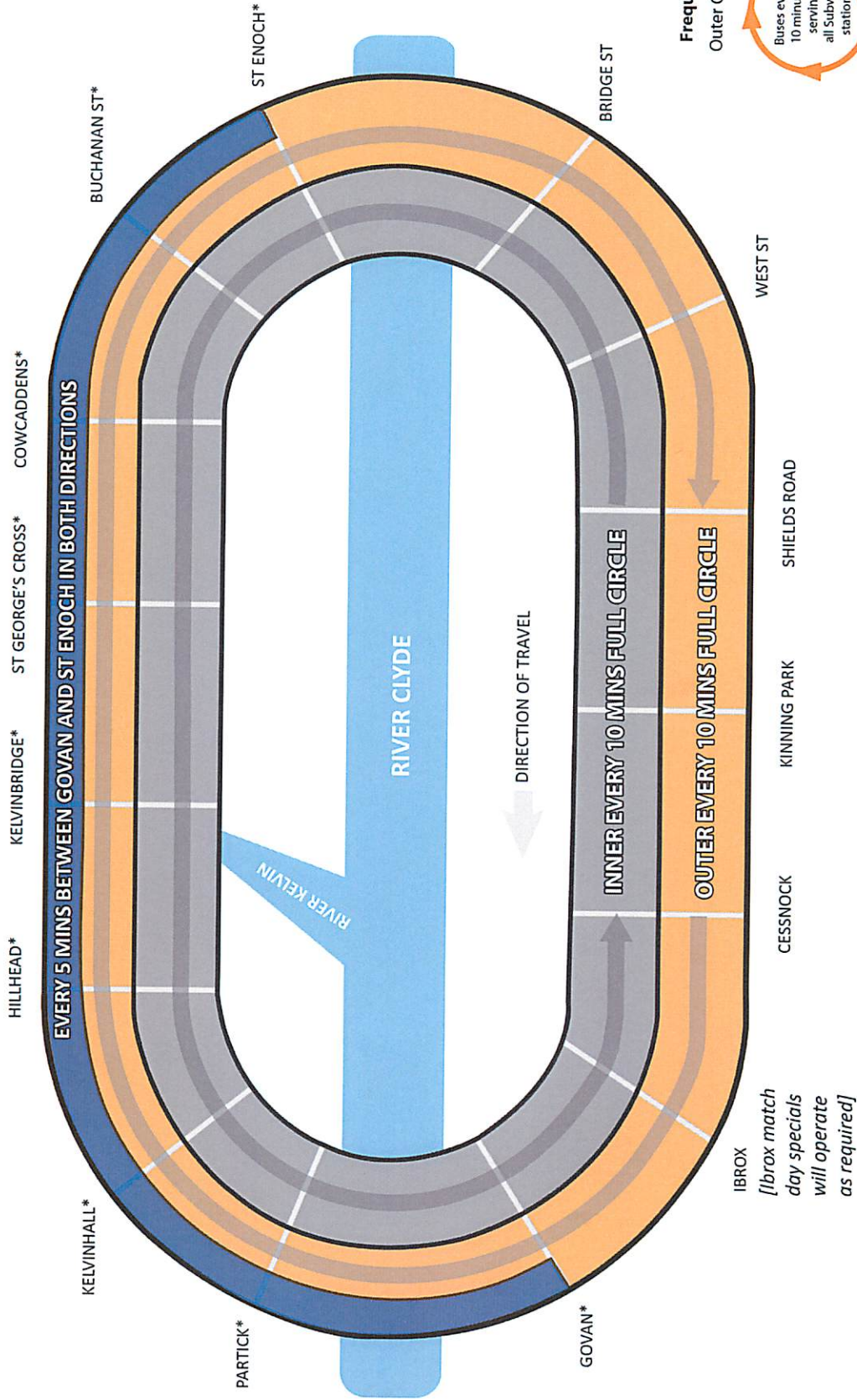
Monday - Friday Hours of Operation:

Full Outer Circle replacement bus services commence 0630hrs departing Govan. Last bus departs Govan at 2320hrs terminating city centre.
 Full Inner Circle replacement bus services commence 0625hrs departing Govan. Last bus departs Govan at 2325hrs terminating city centre.
 Extra shuttle buses will operate throughout the day between Govan and City Centre (serving stations on the north) commencing 0725hrs. Last shuttle departs city centre for Govan at 1932hrs.
 Extra AM and PM Peak hour specials will be in operation between city centre and selected stations.

* DENOTES STATIONS WITH BUSES EVERY 5 MINS BETWEEN 0730 & 1930HRS.



Subway Replacement Bus Service (Sat)



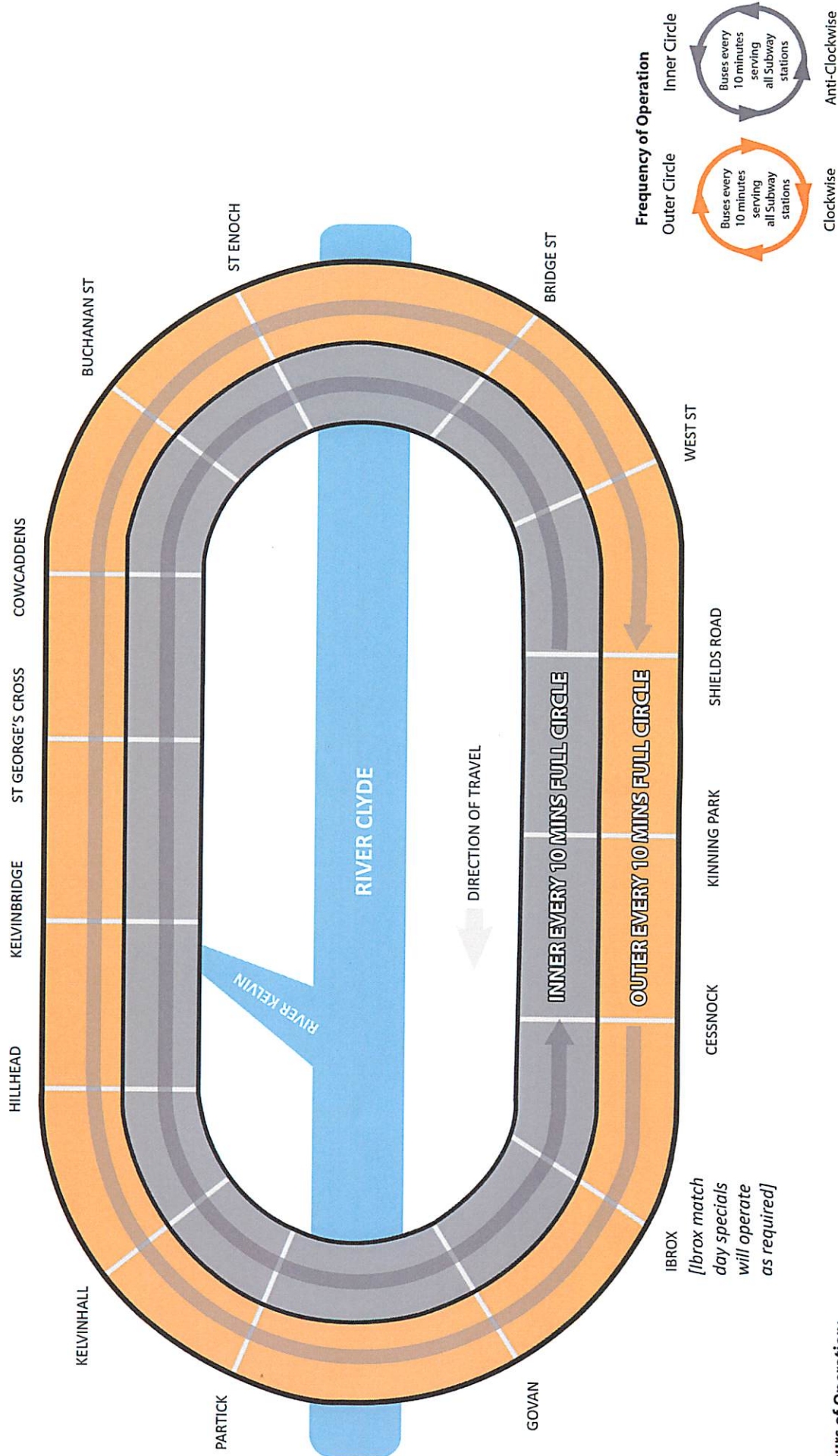
Saturday Hours of Operation:

Full Outer Circle replacement bus services commence 0630hrs departing Govan. Last bus departs Govan 2320hrs terminating city centre.
 Full Inner Circle replacement bus services commence 0625hrs departing Govan. Last bus departs Govan 2325hrs terminating city centre.
 Additional shuttle buses will operate throughout the day between Govan and City Centre (serving stations on the north) commencing 1105hrs. Last bus departs city centre for Govan at 1932hrs.

* DENOTES STATIONS WITH BUSES EVERY 5 MINS BETWEEN 1100 & 1930HRS.



Subway Replacement Bus Service (Sun)



Sunday Hours of Operation:

Full Outer Circle replacement bus services commence 0950hrs departing Govan. Last bus departs Govan at 1800hrs terminating city centre.
Full Inner Circle replacement bus services commence 0955hrs departing Govan. Last bus departs Govan at 1755hrs terminating city centre.