



Amendments to subsidised local bus service contracts

Committee Operations

Date of meeting 26 April 2019

Date of report 16 April 2019

Report by Assistant Chief Executive

1. Object of report

To advise the Committee of amendments to subsidised local bus service contracts since the last Committee, on 25 January 2019.

2. Background

It is necessary to adjust subsidised local bus service contracts to react to external factors, such as the fluidity of the commercial local bus network or road / traffic management issues in order to ensure as far as possible, service continuity to the travelling public. Appendix 1 details such amendments.

In addition to those contracts detailed in Appendix 1, SPT continue to adjust a number of others to align their delivery on local and national public holidays with commercial provision.

Processes continue to ensure that all subsidised local bus service contracts are monitored and reviewed on a sustainable basis, whilst meeting obligations in terms of best value, therefore ensuring that funding is used to greatest effect.

3. Committee action

The Committee is recommended to note the amendments to subsidised local bus contracts, in accordance with established corporate governance, financial regulation and standings.

4. Consequences

Policy consequences: *In line with Regional Transport Strategy.*

Legal consequences: *All amendments are permitted in terms of SPT's conditions of contract for transport contracts.*

Financial consequences: *The amendments to contracts detailed in the committee paper will result in savings of £60,538 in 2019/20 to SPT. The financial impact of the contracts affected by*

the tender withdrawal of package 17316 are detailed in the proposed awards paper.

Personnel consequences: *None directly.*

Equalities consequences: *None directly.*

Risk consequences: *None directly.*

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Amendments to subsidised local bus service contracts

Contract	Service No	Description	Operator	Effective date	Remarks	Cost	Local Authority
2838J1	72,178	Kirkintilloch - Auchinloch - Glasgow (service 72) Kirkintilloch - Moodiesburn (service 178)	McGill's	7 April 2019	Introduction of revised timetable and route of service 72, to incorporate route changes within Robroyston and Lenzie Rail Station to address timetable compliance issues, with low used Monday to Saturday evening journey extensions to Torrance withdrawn. Introduction of revised timetable and route of service 178, to incorporate a route change at Lenzie Rail Station to address timetable compliance issues.	Pro rata reduction of £73.79 per week	EDC, GCC, NLC
6979J	113	Irvine - Stewarton	Shuttle Buses	8 April 2019	Introduction of revised timetable and route of service 113, to incorporate route changes within Stewarton, to address timetable compliance issues.	Cost Neutral	EAC,NAC
6979K	113	Irvine - Stewarton	Shuttle Buses	14 July 2019	Introduction of revised timetable and route of service 113, to incorporate route change within Stewarton to address timetable compliance issues, effective from contract commencement.	Cost Neutral	EAC,NAC
LS060E	25	Irvine - Kilwinning - Dalry/Kilbirnie - Glengarnock - Beith	Western Buses	21 January 2019	Minor alteration to the route of service 25, due to the long-term northbound closure of Irvine High Street for public realm enhancements, until 13 March 2019.	Cost Neutral	NAC

Appendix 1

Contract	Service No	Description	Operator	Effective date	Remarks	Cost	Local Authority
W050C	27,29	Whitehurst Park - Kilwinning - Irvine (service 27) Whitehurst Park - Montgomerie Park - Irvine (service 29)	Shuttle Buses	21 January 2019	Minor alteration to the route of service 27, due to the long-term northbound closure of Irvine High Street for public realm enhancements, until 13 March 2019.	Cost Neutral	NAC
W094B	21	Crosshouse Hospital - Dundonald - Irvine	Shuttle Buses	21 January 2019	Minor alteration to the route of service 27, due to the long-term northbound closure of Irvine High Street for public realm enhancements, until 13 March 2019.	Cost Neutral	EAC, NAC
6518H	323,323A	Kildonan - Whiting Bay - Brodick (SPT Vehicle)	Western Buses	31 March 2019	Minor timetable alteration to accommodate a revision to school times, effective from contract commencement.	Cost Neutral	NAC
W118B	4B	Croy Station - Cumbernauld	First Edinburgh	19 May 2019	Minor timetable alteration and service number revision, in-line with commercial service change.	Cost Neutral	NLC

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Contract	Service No	Description	Operator	Effective date	Remarks	Cost	Local Authority
W033E	6B,15,118	Duntocher - Glasgow (service 6B) Milngavie Station - Anniesland (service 15) Duntocher/Hardgate - Gartnavel Hospital (service 118)	Glasgow Citybus	1 April 2019	Withdrawal of contract due to the commercial operation of partly supported service 15. Subsequent variation of contracts 2857G and 9604C to encompass the remaining requirements of services 6B, 15 and 118 are noted separately within this paper.	Pro rata decrease of £1,372.48 per week	EDC, GCC, WDC
2857G	M91, M92, M93, M94, M18, 400, 600, 850	East Dunbartonshire DRT services M91, M92, M93, M94, M18, 400, 600, 850	McGill's	1 April 2019	By exercising an existing tender option within contract 2857G to introduce a Monday to Friday morning journey between Duntocher and Glasgow as service 6B, and evening and Sunday hourly service between Hardgate and Gartnavel Hospital as service 118/A, previously delivered within contract W033E.	Pro rata increase of £1,504.45 per week	EDC, GCC, WDC
9604C	M91, M92, M93, M94, M18, M45, M85, 600, 850	Glasgow DRT services M91, M92, M93, M94, M18, M45, M85, 600, 850	McColl's Travel	1 April 2019	Introduction of a Monday to Friday morning journey between Glasgow and Milngavie as service 15, previously delivered on a commercial basis.	Pro rata increase of £42.80 per week	EDC, GCC
8812G	316	Helensburgh - Couport	Garelochhead Coaches	5 May 2019	Minor timetable alteration, in-line with commercial service change.	Cost Neutral	A&BC

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Contract	Service No	Description	Operator	Effective date	Remarks	Cost	Local Authority
6965E1	362, 700	MyBus Rural 700	Shuttle Buses	14 July 2019	Will operate service 362 (Girvan – Colmonell)	Pro rata decrease of £623.77 per week	SAC
4199E	235,236	Bellshill - Holytown - Harthill	JMB Travel	14 July 2019	Withdrawal of recommended tender bid contained within package 17316, as noted to the Operations Committee of 25 January 2019.	Pro rata decrease of £1,599.61 per week	NLC
9597E1	M90,400, M99	Cumbernauld Area DRT	JMB Travel	14 July 2019	Withdrawal of recommended tender bid contained within package 17316, as noted to the Operations Committee of 25 January 2019.	Pro rata decrease of £3,905.29 per week	NLC
9603G1	344/A/B, 348, 349, 403/A	Lanarkshire DRT M19,M90,M98,M99,400 + Croy Local services 344/A/B, 348, 349, 403/A	JMB Travel	14 July 2019	Withdrawal of recommended tender bid contained within package 17316, as noted to the Operations Committee of 25 January 2019.	Pro rata decrease of £5,461.99 per week	NLC,SLC
W130	147/A,247	Monklands Hospital - Kirkintilloch (service 247) Monklands Hospital - Kilsyth (service 147/A)	JMB Travel	14 July 2019	Withdrawal of recommended tender bid contained within package 17316, as noted to the Operations Committee of 25 January 2019.	Pro rata decrease of £2,266.41 per week	NLC

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Contract	Service No	Description	Operator	Effective date	Remarks	Cost	Local Authority
9605B1	Ayrshire DRT	Ayrshire DRT (all areas)	Shuttle Buses	13 July 2019	Withdrawal of contract due to low patronage usage and subsequent high subsidy cost per passenger. Core DRT service remains in place.	Pro rata decrease of £1,433.09 per week	SAC