



Amendments to subsidised local bus service contracts

Date of meeting 3 November 2023

Date of report 9 October 2023

Report by Chief Executive

1. Object of report

To advise the Committee of amendments to subsidised local and MyBus bus service contracts since the last Operations Committee meeting on 25 August 2023.

2. Background to report

It is necessary to adjust subsidised local and MyBus bus service contracts to react to external factors, such as the fluidity of the commercial local bus network or road/traffic management issues to ensure, as far as possible, service continuity to the travelling public.

In addition to the contracts detailed in Appendix 1, SPT continue to adjust a number of others to align their delivery on local and national public holidays with commercial provision.

SPT ensures that all subsidised local bus service contracts are monitored and reviewed on a regular basis, in respect of contract programme and value for money.

3. Outline of proposals

The Committee is recommended to note the amendments to subsidised local bus contracts, in accordance with established corporate governance, financial regulation and contract standing orders.

4. Consequences

Policy consequences	<i>In line with SPT's Framework for Local Bus Services.</i>
Legal consequences	<i>Amendments are permitted in accordance with the conditions of contract.</i>
Financial consequences	<i>The amendments to contracts detailed in this committee paper will result in reduced costs of £5,373 to SPT in 2023/2024 when compared current projections for these contracts.</i>
Personnel consequences	<i>None directly.</i>
Equalities consequences	<i>Where service changes may result in marginal impacts, satisfactory alternative arrangements have been put in place.</i>

Risk consequences

None directly.

Climate Change, Adaptation &
Carbon consequences

Supported bus services help reduce transport emissions through encouraging modal shift to more sustainable travel.

Name Neil Wylie

Title **Director of Finance &
Corporate Support**

Name Valerie Davidson

Title **Chief Executive**

For further information, please contact *Gordon Dickson, Head of Bus Strategy & Delivery* on *0141 333 3407*.

APPENDIX 1

Amendments to subsidised local bus service contracts

Contract	Service No	Description	Operator	Effective date	Remarks	Cost	Local Authority
4980K	14	Rutherglen - Fernhill	JMB Travel	13 Aug 2023	Alternative SPT vehicle allocated to contract, on a title transfer basis, within the lifetime of the contract.	£120.00 reduction per week	SLC
8811G	302	Carrick Castle - Helensburgh	Garelochhead Coaches	15 Aug 2023	Revised timetable to align with the revised school times of Lochgilphead Primary School at the request of funding partners Argyll & Bute council.	Cost neutral	A&BC
W083Q	172/A	Halfway - East Kilbride	Hobson Travel	27 Aug 2023	Contract extension from 14 July 2024 until 11 July 2026. £15.00 reduction per week.	£970.30 per week	SLC
W083Q	172/A	Halfway - East Kilbride	Hobson Travel	27 Aug 2023	SPT vehicle allocated to contract on a title transfer basis, within the lifetime of the contract.	£206.66 reduction per week	SLC
0914T2	189	Glasgow Inner Circle	Hobson Travel	28 Aug 2023	Revised timetable and route of service 189 due to the long-term closure of Shields Road, Glasgow to facilitate bridge works by Network Rail, effective 28 Aug 2023 until contract expiry 7 October 2023.	Cost neutral	GCC
0914T3	190	Glasgow Inner Circle	ARG Travel	28 Aug 2023	Revised timetable and route of service 190 due to the long-term closure of Shields Road, Glasgow to facilitate bridge works by Network Rail, effective 28 Aug 2023 until contract expiry 7 October 2023.	Cost neutral	GCC
W007D	121	Govan - Victoria Hospital	McGill's Buses	28 Aug 2023	Revised timetable and route of service 121 due to the long-term closure of Shields Road, Glasgow to facilitate bridge works by Network Rail, for an estimated period of 12 months.	Cost neutral	GCC

Contract	Service No	Description	Operator	Effective date	Remarks	Cost	Local Authority
6942S	356	Bellsbank - New Cumnock - Cumnock	Western Buses	11 Sept 2023	Revised timetable and route of service 356 due to the long-term closure of the B741 between Dalmellington and New Cumnock to facilitate utility works, for an estimated period of 4 weeks.	Cost neutral	EAC
0914P	189/190	Glasgow Inner Circle	Hobson Travel	8 October 2023	Revised timetable and route of service 189/190 due to the long-term closure of Shields Road, Glasgow to facilitate bridge works by Network Rail, effective from contract commencement 8 October 2023 until August 2024.	Cost neutral	GCC
W166T	X22	Greenock/Port Glasgow - Clydebank	McGill's Buses	29 October 2023	Contract extension from 29 October 2023 until 20 January 2024.	£905 per week.	IC, RC, WDC
W167T	543	Greenock Local	McGill's Buses	29 October 2023	Contract extension from 29 October 2023 until 20 January 2024.	£318 per week.	IC
W168T	507	Greenock - Trumpethill	McGill's Buses	29 October 2023	Contract extension from 29 October 2023 until 20 January 2024.	£30 per week.	IC
W169T	30	Johnstone - Spateston	McGill's Buses	29 October 2023	Contract extension from 29 October 2023 until 20 January 2024.	£68 per week.	RC
W170T	23	Springhill - Shotts - Harthill - Whitburn	McGill's Scotland East	29 October 2023	Contract extension from 29 October 2023 until 20 January 2024. West Lothian Council to contribute 40% of the cost for mileage operated out with the SPT boundary.	£1,857.00 per week (SPT contribution being £1,114.20 per week)	NLC