# Committee report



# Contracts awarded under delegated powers

**Committee** Operations

Date of meeting 28 April 2023 Date of report 18 April 2023

### **Report by Chief Executive**

# 1. Object of report

To notify the Committee of subsidised local bus service contracts awarded utilising delegated powers.

## 2. Background

It has been necessary to permit the award of subsidised local bus service contracts as allowed for in the Scheme of Delegations. This has been done in order to maintain service continuity to the travelling public.

The award of contract W170T is subject to the approval of West Lothian Council and associated funding.

Appendix 1 details the subsidised local bus service contracts involved since 27 January 2023 outwith the annual contract renewal process.

#### 3. Committee action

The Committee is recommended to note the subsidised local bus service contracts awarded, utilising delegated powers, thus ensuring that socially necessary gaps in the public transport are provided for.

#### 4. Consequences

Policy consequences In line with the Regional Transport Strategy and

SPT's framework for local bus services.

Legal consequences All contracts are awarded subject to SPT's terms and

conditions for transport contracts.

Financial consequences The contracts awarded in this committee paper will

result in additional costs of £193,961 in 2023/2024. This includes additional costs to SPT of £121,935. The remaining costs will be met by West Lothian Council for contract W170T (subject to approval) and First Glasgow for the recovery of additional

costs for replacement contracts.

Personnel consequences None directly.

Equalities consequences Seeks to reduce the incidence of social exclusion by

supporting socially necessary bus services.

Risk consequences None directly.

Climate Change, Adaptation &

Carbon consequences

As proposal support a continuation of existing local bus services an EIA has therefore not been undertaken.

Name Neil Wylie Name Valerie Davidson

Title Director of Finance & Title Chief Executive

**Corporate Support** 

For further information, please contact Gordon Dickson, Head of Bus Strategy & Delivery on 0141 333 3407.

APPENDIX 1

Contracts awarded utilising delegated powers - for noting

| Contract | Service<br>No | Description   | Original<br>Operator | Start / End                        | Remarks  | Contract<br>Cost      | Total Contract<br>Cost | Awarded to       |
|----------|---------------|---|----------------------|------------------------------------|--|-----------------------|------------------------|------------------|
| 0914T2   | 189           | Glasgow Inner Circle  | First Bus            | 05 February 2023 /<br>15 July 2023 | Temporary contract to replace service 189 element of terminated contract (First Bus)  Award of 0914N (service 189/190) to JMB Travel, as reported to this committee on 27 January 2023, not accepted by recommended operator | £1,770.00 per<br>week | £40,710.00             | Hobson<br>Travel |
| 0914T3   | 190           | Glasgow Inner Circle  | First Bus            | 05 February 2023 /<br>15 July 2023 | Temporary contract to replace service 190 element of terminated contract (First Bus)  Award of 0914N (service 189/190) to JMB Travel, as reported to this committee on 27 January 2023, not accepted by recommended operator | £1,980.00 per<br>week | £45,540.00             | ARG Travel       |
| LS05T7   | 59            | Mosspark - Glasgow<br>City Centre   | First Bus            | 05 February 2023 /<br>27 May 2023  | Temporary contract to replace terminated contract (First Bus)  Award of LS005U (service 59) to McColl's Travel, as reported to this committee on 27 January 2023, not accepted by recommended operator                       | £2,970.00 per<br>week | £47,520.00             | ARG Travel       |
| W147F    | 222           | Monklands<br>Hospital/Coatbridge -<br>Kirkwood - Bargeddie -<br>Baillieston | ARG Travel           | 30 April 2023 / 13<br>July 2024    | Substantive contract to replace current temporary provision  | £3,174.60 per<br>week | £199,999.80            | United<br>Travel |
| W166T    | X22           | Greenock/Port<br>Glasgow - Clydebank  | McGills Buses        | 01 May 2023 / 28<br>October 2023   | Temporary contract to replace withdrawn commercial service X22, by McGill's Buses.   | £905.00 per<br>week   | £23,530.00             | McGills<br>Buses |
| W167T    | 543           | Greenock Local<br>Service   | McGills Buses        | 01 May 2023 / 28<br>October 2023   | Temporary contract to replace withdrawn commercial journeys upon service 543, by McGill's Buses.   | £318.00 per<br>week   | £8,268.00              | McGills<br>Buses |

| W168T | 507    | Greenock - Trumpethill  | McGills Buses             | 01 May 2023 / 28<br>October 2023 | Temporary contract to replace withdrawn Saturday morning commercial journey upon service 507 by McGill's Buses.  | £30.00 per<br>week   | £780.00                                     | McGills<br>Buses          |
|-------|--------|---|---------------------------|----------------------------------|--|--|---|---------------------------|
| W169T | 30     | Johnstone - Spateston   | McGills Buses             | 01 May 2023 / 28<br>October 2023 | Temporary contract to replace withdrawn commercial service journeys upon 30 by McGill's Buses.   | £68.00 per<br>week   | £1,768.00                                   | McGills<br>Buses          |
| W170T | 23     | Springhill - Shotts -<br>Harthill - Whitburn                                    | McGill's<br>Scotland East | 07 May 2023 / 28<br>October 2023 | Temporary contract to replace withdrawn commercial service X22 by McGill's Scotland East. West Lothian Council to contribute 40% of the cost for mileage operated out with the SPT boundary. | £1,857.00 per<br>week<br>(SPT contribution<br>being £1,114.20<br>per week) | £46,425.00 (SPT contribution being £27,855) | McGill's<br>Scotland East |
| W165A | 29/29A | Whitehirst Park -<br>Kilwinning -<br>Montgomerie Park -<br>Irvine/i3 Enterprise | Shuttle Buses             | 16 July 2023 /<br>11 July 2026   | Long-term substantive contract to replace withdrawn commercial service 29/29A, Shuttle Buses   | £1,261.26 per<br>week  | £196,756.00                                 | Shuttle<br>Buses          |

Homologation Paper Appendix 1