



SPT Corporate Plan: Interim Corporate Plan 2022/2023

Date of meeting 30 September 2022

Date of report 20 September 2022

Report by Chief Executive

1. Object of report

The object of this report is to inform the Partnership of the publication of the SPT Corporate Plan: Interim Corporate Plan 2022/2023.

2. Background

Members will be aware that SPT has well established business planning and reporting processes to ensure an appropriate and robust framework in which the organisation can operate and develop. From the Regional Transport Strategy (RTS) through to Service Plans, Personal Development Plans, Annual Reports, Service Reviews, Audit reports, Annual Accounts and more, SPT seeks to ensure that it conducts its business in a professional and accountable way at all times.

With the development of the new Regional Transport Strategy, an opportunity to prepare a five-year Corporate Plan was identified. This new Corporate Plan will provide the key link between the policies and decisions of the Partnership and how the business, services and operations of the organisation are run, and to ensure their alignment. As an interim stage, the SPT Corporate Plan: Interim Corporate Plan 2022/2023 has been prepared, in readiness for the preparation of the SPT Corporate Plan 2023-2028 in 2023.

3. Outline of proposals

Attached at Appendix 1 is the SPT Corporate Plan: Interim Corporate Plan 2022/2023. The plan is structured as follows:

- Foreword
- Delivering transport today
 - About Strathclyde Partnership for Transport (SPT): Who we are, what we do
 - Governance
 - Organisational structure
 - How we are funded
 - Working in Partnership
 - Current context
- Preparing for the future
 - About this plan
 - Our Vision
 - Our Values and Behaviours

- Our Culture and Standards
- Our Strategic Objectives
- Our Core Activities
- What we will deliver
- Ensuring organisational effectiveness
 - Being the best we can be
 - Measuring success
- Conclusions

4. Conclusions

The publication of the SPT Corporate Plan: Interim Corporate Plan 2022/2023 at Appendix 1 and the forthcoming preparation of the five-year SPT Corporate Plan 2023-2028 is a positive step for SPT in seeking to be an outward-facing, accountable and transparent organisation in the way in which it conducts its business on behalf of the Partnership.

5. Partnership action

The Partnership is recommended to note this report and the publication of the SPT Corporate Plan: Interim Corporate Plan 2022/2023 attached at Appendix 1.

6. Consequences

Policy consequences	<i>The corporate plan supports the current RTS and will be in line with the new RTS.</i>
Legal consequences	<i>None at present.</i>
Financial consequences	<i>None at present.</i>
Personnel consequences	<i>None at present.</i>
Equalities consequences	<i>None at present.</i>
Risk consequences	<i>None at present.</i>
Climate Change, Adaptation & Carbon consequences	<i>None at present.</i>

Name Neil Wylie
Title Director of Finance & Corporate Support

Name Valerie Davidson
Title Chief Executive

For further information, please contact *Bruce Kiloh, Head of Policy and Planning* at bruce.kiloh@spt.co.uk