Committee report



Amendments to subsidised local bus service contracts

Committee Operations

Date of meeting24 August 2018Date of report05 July 2018

Report by Assistant Chief Executive

1. Object of report

To notify the Committee of amendments to subsidised local bus service contracts since the last Committee.

2. Background

Recognising the events that result in frequent changes to contracts awarded, SPT conditions and terms allow for amendments to accommodate unforeseen circumstances, such as road closures, commercial market and network changes.

It is necessary to adjust subsidised local bus service contracts to react to these external factors in order to ensure service continuity to the travelling public as far as possible and the most effective use of the budget available. Appendix 1 details such amendments.

Processes continue to ensure that all subsidised local bus service contracts are monitored and reviewed on a sustainable basis, whilst meeting obligations in terms of best value, therefore ensuring that scarce public funds are appropriately dispensed.

3. Committee action

The Committee is recommended to note the amendments to subsidised local bus contracts, in accordance with established corporate governance, financial regulation and standings.

4. Consequences

| Policy consequences: | None directly. |
|--------------------------|---|
| Legal consequences: | None directly. |
| Financial consequences: | The amendments to contracts detailed in the Committee paper will result in savings of £291,357 to SPT in 2018/19. |
| Personnel consequences: | None directly. |
| Equalities consequences: | None directly. |
| Risk consequences: | None directly. |

Valerie Davidson Assistant Chief Executive Gordon Maclennan Chief Executive

for further information, please contact Alex Scott, Bus Services Manager on ext. 3388

Appendix 1

Amendments to subsidised local bus service contracts

| Contract | Service No | Description | Operator | Effective date | Remarks | Cost | Local Authority |
|----------|------------|---|---------------|----------------|---|---|--------------------|
| W094 | 21 | Crosshouse Hospital – Irvine | Western Buses | 4 June 2018 | Minor route alteration, due to the closure of Irvine High Street to facilitate works associated to the public realm improvement project, for a 5 week period. | Cost neutral | EAC, NAC |
| LS060E | 25 | Irvine – Kilwinning – Dalry/Kilbirnie – Glengarnock – Beith | Western Buses | 4 June 2018 | Minor route alteration, due to the closure of Irvine High Street to facilitate works associated to the public realm improvement project, for a 5 week period. | Cost neutral | NAC |
| W050C | 27, 29 | Kilwinning – Irvine (service 27) Kilwinning – Montgomerie Park – Irvine (service 29) | Shuttle Buses | 4 June 2018 | Minor route alteration, due to the closure of Irvine High Street to facilitate works associated to the public realm improvement project, for a 5 week period. | Cost neutral | NAC |
| 2827M | 147,147A | Kilsyth – Cumbernauld – Monklands Hospital | McGill's | 24 June 2018 | Cancellation of contract, due to significant changes in the commercial local bus network. Subsequent award of consolidated temporary contract which encompass the new requirements for residents of Kilsyth, Cumbernauld and Airdrie, is denoted within a separate paper. | Pro rata reduction of £1,693.29 per week | NLC |
| 3164P | 329 | Glasgow City Centre – Roystonhill – Stobhill Hospital | McGill's | 24 June 2018 | Cancellation of contract, due to significant changes in the commercial local bus network. Subsequent award of consolidated temporary contract which encompass the new requirements for residents of Roystonhill and Springburn, is denoted within a separate paper. | Pro rata reduction of £309.66 per week | GCC |

| Contract | Service No | Description | Operator | Effective date | Remarks | Cost | Local Authority |
|----------|---|--|----------------------|----------------|--|---|-----------------------------|
| W056D | 213 | Airdrie/Coatbridge – Bargeddie – Buchanan Bus Station | McGill's | 24 June 2018 | Cancellation of contract, due to significant changes in the commercial local bus network. Subsequent award of consolidated temporary contract which encompass the new requirements for residents of Airdie, Coatbridge and Bargeddie, is denoted within a separate paper. | Pro rata reduction of £1,175.68 per week | NLC, GCC |
| W126T | 206 | Coatbridge – Shawhead | McGill's | 24 June 2018 | Cancellation of contract, due to significant changes in the commercial local bus network. Subsequent award of consolidated temporary contract which encompass the new requirements for residents of Coatbridge and Shawhead, is denoted within a separate paper. | Pro rata reduction of £249 per week | NLC |
| 4761G | 16 | Carnbroe – Airdrie – Chapelhall/Salsburgh | McNairn's Coaches | 24 June 2018 | Cancellation of contract, due to significant changes in the commercial local bus network. Subsequent award of consolidated temporary contract which encompass the new requirements for residents of Carnbroe, Airdrie and Chapelhall, is denoted within a separate paper. | Pro rata reduction of £847.03 per week | NLC |
| W024G | 77, 117 | Carnbroe – Monklands Hospital (service 77) Carnbroe – Coatbridge – Townhead (service 117) | McNairn's Coaches | 24 June 2018 | Cancellation of contract, due to significant changes in the commercial local bus network. Subsequent award of consolidated temporary contract which encompass the new requirements for residents of Carnbroe, Coatbridge and Townhead, is denoted within a separate paper. | Pro rata reduction of £1,312.34 per week | NLC |
| 9607B | M15, M19, M96, M98, 800, 900 | Lanarkshire area DRT | Stuarts Coaches | 08 July 2018 | Contract award withdrawn. | Pro rata reduction of £997.45 per week | SLC, NLC |
| 9590E1 | M18, M91, M92, M93, M94, 600, 850, 103 | Greater Glasgow DRT Glasgow – Barrhead (service 103) | McColls Travel | 08 July 2018 | Contract award withdrawn. Provision of local bus service 103 subsequently awarded within contract W132A. | Pro rata reduction of £2,149.81 per week | EDC, ERC, GCC, WDC |

Appendix 1

| Contract | Service No | Description | Operator | Effective date | Remarks | Cost | Local Authority |
|------------|------------|--|-----------------|---------------------|--|--|--------------------|
| SW/13/101D | 101/102 | Dumfries – Biggar – Edinburgh | Western Buses | 11 August 2018 | SWestrans administered contract for services 101/102 extended by 1 week to permit the introduction of new provision under normal regulatory timescales. | Pro rata increase of £2,736.88 per week | SLC |
| W118A | 4B | Croy - Cumbernauld | First Edinburgh | 19 August 2018 | Minor timetable alteration, in-line with recently revised commercial provision. | Cost neutral | NLC |
| LS078D | 362 | Girvan Hospital - Girvan - Colmonell | Shuttle Buses | 20 August 2018 | Minor timetable alteration, following changes to Girvan Academy closing times. Additional public holiday provision incorporated within contract specification. | Pro rata increase of £23.13 per week | SAC |
| 6985G | 358, 360 | Stranraer - Girvan - Ayr | Western Buses | 20 August 2018 | Minor timetable alteration, following changes to Girvan Academy closing times. | Cost neutral | SAC |
| W058B | 8A, 94 | Maryhill – Riddrie (service 8A) Maryhill – Knightswood (service 94) | First Glasgow | 2 September 2018 | Minor timetable alteration, following the completion of Partick Bus Station refurbishment. | Cost neutral | GCC |
| W122 | M4 | Anniesland – Partick | First Glasgow | 2 September 2018 | Minor timetable alteration, following the completion of Partick Bus Station refurbishment. | Cost neutral | GCC |