



Amendments to subsidised local bus service contracts

Committee Operations

Date of meeting 21 August 2020

Date of report 5 August 2020

Report by Assistant Chief Executive

1. Object of report

To advise the Committee of amendments to subsidised local bus service contracts since the last Committee, on 24 January 2020.

2. Background

It is necessary to adjust subsidised local bus service contracts to react to external factors, such as the fluidity of the commercial local bus network or road / traffic management issues in order to ensure as far as possible, service continuity to the travelling public. Appendix 1 details such amendments, whilst also noting contracts adjusted to maintain provision directly or indirectly affected due to the COVID 19 pandemic.

In addition to those contracts detailed in Appendix 1, SPT continue to adjust a number of others to align their delivery on local and national public holidays with commercial provision.

Processes continue to ensure that all subsidised local bus service contracts are monitored and reviewed on a sustainable basis, whilst meeting obligations in terms of best value, therefore ensuring that funding is used to greatest effect.

3. Committee action

The Committee is recommended to note the amendments to subsidised local bus contracts, in accordance with established corporate governance, financial regulation and standings.

4. Consequences

Policy consequences	<i>In line with the Regional Transport Strategy.</i>
Legal consequences	<i>All amendments are permitted in terms of SPT's conditions of contract for transport contracts.</i>
Financial consequences	<i>The amendments to contracts detailed in the committee paper will result in additional costs of £280 in 2020/21 to SPT in comparison to the opening projected outturn included within the financial implications report at this Committee.</i>
Personnel consequences	<i>None directly.</i>

Equalities consequences *None directly.*
Risk consequences *None directly.*

Name	Valerie Davidson	Name	Gordon MacLennan
Title	Assistant Chief Executive	Title	Chief Executive

For further information, please contact Gordon Dickson, Head of Bus Strategy & Delivery on 0141 333 3407

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Amendments to subsidised local bus service contracts

Contract	Service No	Description	Operator	Effective date	Remarks	Cost	Local Authority
W094B	21	Crosshouse Hospital - Dundonald - Irvine	Shuttle Buses	06 January 2020	Minor alteration to the route of service 21, due to the northbound closure of Irvine High Street for public realm enhancements, until 27 February 2020.	Cost Neutral	EAC,NAC
W050D1	27/A, 29/A	Whitehurst Park - Kilwinning - Irvine (service 27/A, 29/A)	Shuttle Buses	06 January 2020	Minor alteration to the route of service 27/A, due to the northbound closure of Irvine High Street for public realm enhancements, until 27 February 2020.	Cost Neutral	NAC
LS060F	25/A/B/C	Irvine - Kilwinning - Dalry/Kilbirnie - Glengarnock - Beith (service 25/A/B/C)	Western Buses	06 January 2020	Minor alteration to the route of service 25/A/B/C, due to the northbound closure of Irvine High Street for public realm enhancements, until 27 February 2020.	Cost Neutral	NAC
9581J	R900	Three Valleys Area - DRT	JMB Travel	2 February 2020	Introduction of Monday to Friday fixed route journeys between Glespin and Lesmahagow as service X50 within DRT contract. Contract 9581K1 for service R900 will be subject to this amendment also, from commencement on 29 March 2020.	Cost Neutral	SLC

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W044F	100	George Square - SEC - Riverside Museum	Garelochhead Coaches	9 February 2020	A 2 month extension to Glasgow City Council (GCC) fully funded contract, to provide sufficient time for GCC to consider future options for the delivery of this service. Contract extension expiry date of 4 April 2020.	£2,275 per week of operation	GCC
0902H	7A	Rutherglen - Glasgow	First Glasgow	10 February 2020	Minor alteration to the route of service 7A, due to the closure of Pollokshaws Road for utilities works, for an estimated period of 3 months.	Cost Neutral	GCC,SLC
W012B	305,306,309	Alexandria - Luss (service 305) Alexandria - Helensburgh (service 306) Bonhill - Alexandria - Balmaha (service 309)	Garelochhead Coaches	17 February 2020	Minor alteration to the route of service 305 and 306, due to the replacement of Lomond Bridge, for an estimated period of 38 weeks. Pending contract W012C for services 305,306 will be subject to this amendment also, from commencement on 12 July 2020.	Cost Neutral	A&BC, WDC
W066D	207	Loch Lomond Shores - Bonhill (service 207)	Garelochhead Coaches	17 February 2020 12 July 2020	Minor alteration to the route of service 207, due to the replacement of Lomond Bridge, for an estimated period of 38 weeks, from 17 February 2020. Minor alteration to the route and timetable of service 207 as per optional contract award of contract W012C, from 12 July 2020.	Cost Neutral	WDC

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W087C1	64,164,364	Newton Farm - Parkhead (service 364) Halfway - Carmyle - City Centre (service 64/164)	McGills Buses	23 March 2020 22 June 2020	Minor alteration to the route of service 64, due to the closure of Moir Street for public realm enhancements, for an estimated period of 4 weeks, from 23 March 2020. Minor alteration to the route of services 64 & 164 due to the closure of Carmyle Avenue for utility works, for an estimated period of 10 weeks from 22 June 2020.	Cost Neutral	GCC,SLC
W149T	34A	Forth - Shotts	Stuarts Coaches	29 March 2020	Contract extension until 26 September 2020 to provide sufficient time to further assess patronage use and travel patterns to develop a sustainable substantive solution.	Pro rata decrease of £1154 per week	NLC,SLC
LS007G	142	Bishopbriggs Local	Craig of Campbeltown	12 July 2020	Contract extension until 09 January 2021 to provide sufficient time to assess patronage levels post COVID 19, and to develop a sustainable substantive solution.	£960 per week of operation	EDC
W118B	X35	Croy - Cumbernauld	First Edinburgh	25 August 2020	Contract extension until 23 August 2021 to provide sufficient time to assess patronage levels post COVID 19, and to develop a sustainable substantive solution in partnership with Falkirk Council.	£42 per week of operation	NLC

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W147T1	212/213A	Airdrie - Coatbridge - Baillieston (service 212) Coatbridge – Baillieston (service 213A)	McNairn Coaches	12 July 2020	Contract extension until 09 January 2021 to provide sufficient time to further assess patronage levels post COVID 19, and to develop a sustainable substantive solution.	£2,603 per week of operation	NLC
W072B	47,47A	Carluke Local (service 47) Carluke - Lower Braidwood (service 47A)	JMB Travel	12 July 2020	Contract extension until 10 July 2021 following the non-acceptance of awarded contract W072C by First Glasgow, reported to the Operations Committee of 24 January 2020.	£259 per week of operation	SLC
6169H	358/360	Ayr - Girvan	Western Buses	20 July 2020	Minor alteration to the route and timetable of service 358 due to the closure of B741 for resurfacing works, for an estimated period of 6 weeks.	Cost Neutral	SA
9606C	M3	City Centre - Stobhill	McColls Travel	12 July 2020	Delivery of local service M3 via COVID suspended MyBus resource, following the natural expiry of contract LS081B. Increase to MyBus suspension payment of 25%.	Increase of £291 per week, over suspension payment.	GCC

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9575F	31	Glasgow - Carmunnock	Staurts Coaches	12 July 2020	Delivery of truncated local service 31 via COVID suspended MyBus resource, following the natural expiry of contract LS082C.	Cost Neutral	GCC
9593J	226,227,228	Little Earnock - Hamilton- Hillhouse (service 226) Hamilton - Whitehill (service 227) Hamilton – High Earnock (service 228)	JMB Travel	12 July 2020	Delivery of local services 226,227,228 via COVID suspended MyBus resource, following the natural expiry of contract W061B.	Cost Neutral	SLC
9618	209	North Motherwell - Motherwell Rail Station - Bellshill	Craig's of Cumbernauld	12 July 2020	Delivery of local service 209 via COVID suspended MyBus resource, following the natural expiry of contract 4898Z.	Cost Neutral	NLC
9556E	M1	East Kilbride Local	Shuttle Buses	11 May 2020	Delivery of local service M1 via COVID suspended MyBus resource, following the suspension of contract W023B.	Cost Neutral	SLC

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9592H1	M2/M74	Toryglen - Croftfoot (service M2) Toryglen - Castlemilk (service 74)	Shuttle Buses	11 May 2020	Delivery of curtailed local services M2/74 via COVID suspended MyBus resource, following the suspension of contract W030C1.	Cost Neutral	GCC
9592H1	29	Newton Mearns - Shawlands	Shuttle Buses	11 May 2020	Delivery of curtailed local service 29 via COVID suspended MyBus resource, following the suspension of contract W031D1.	Cost Neutral	ERC GCC
9592H1	14	Rutherglen - Fernhill	Shuttle Buses	11 May 2020	Delivery of curtailed local service 14 via COVID suspended MyBus resource, following the suspension of contract 4980J.	Cost Neutral	ERC GCC
9596E	356	Cumnock - New Cumnock - Bellsbank	Shuttle Buses	11 May 2020	Delivery of curtailed local service 356 via COVID suspended MyBus resource, following the suspension of contract 6942R.	Cost Neutral	EAC

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9604C	59	Mosspark - Glasgow	McColls Travel	12 May 2020	Delivery of curtailed local service 59 via COVID suspended MyBus resource, following the suspension of contract LS005Q.	Cost Neutral	GCC
9595F	M4	Anniesland - Partick	Craigs of Cumbernauld	7 May 2020	Delivery of curtailed local service M4 via COVID suspended MyBus resource, following the suspension of contract W122. Increase to MyBus suspension payment of 25%.	Increase of £385 per week, over suspension payment.	GCC
9557G1	230	Silvertonhill - Hamilton - Coatshill	Stuarts Coaches	11 May 2020	Delivery of curtailed local service 230 via COVID suspended MyBus resource, following the suspension of contract W023B. Contract 9557H will be subject to this amendment also, from commencement on 19 July 2020.	Cost Neutral	SLC
9600B1	94	Maryhill - Knightswood	Craig of Campbeltown	1 June 2020	Delivery of curtailed local service 94 via COVID suspended MyBus resource, until 18 July 2020 following the suspension of contract W058B.	Cost Neutral	GCC

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9600B1	124	Govan - Mossspark - North Cardonald	Craig of Campbeltown	1 June 2020	Delivery of curtailed local service 124 via COVID suspended MyBus resource, until 18 July 2020 following the suspension of contract W045F	Cost Neutral	GCC
9600C	94	Maryhill - Knightswood	Shuttle Buses	19 July 2020	Delivery of curtailed local service 94 via COVID suspended MyBus resource, following the suspension of contract W058B.	Cost Neutral	GCC
9600C	124	Govan - Mossspark - North Cardonald	Shuttle Buses	19 July 2020	Delivery of curtailed local service 124 via COVID suspended MyBus resource, following the suspension of contract W045F.	Cost Neutral	GCC